Introduced by: Tracy J. Owen 75-847

ORDINANCE NO. 2589

AN ORDINANCE appropriating \$19,199 from the Current Expense Fund, unappropriated fund balance, amending Ordinance No. 2544, Sections 23 and 24, and declaring an emergency.

PREAMBLE:

WHEREAS, Ordinance 2544, the 1976 budget ordinance, was passed with provisions in Sections 23 and 24 which established certain conditions and limitations to be satisfied before the appropriations made therein were to be effective and expenditures to be authorized, and

WHEREAS, there has been cooperation and satisfaction of the provision which requires the Executive in cooperation with the Council Administrator to prepare a specific staff plan to reorganize the Building Division and the Planning and Land Use Management Division, and submit it to the Council for consideration; and in fact said plan has been passed with Ordinance No. 2581, and

WHEREAS, there has been inadequate time for the Executive to complete a budget ordinance within the provisions of Ordinance 2544 to provide funding for the newly reorganized Building and Land Development Division, and the Planning Division, and

WHEREAS, the lack of such a budget ordinance has created a situation which, with the beginning of the new fiscal year, is inimical to the proper and necessary function of King County government because there will not be funds available to the newly reorganized divisions unless budgetary action is taken promptly, and

WHEREAS, the developments recited above have left certain funds available for effective appropriation because attendant conditions and limitations were not met,

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There are hereby approved and adopted appropriations from the Current Expense Fund unappropriated fund balance in the amount required to increase divisional appropriations to the levels detailed in Sections 2 and 3 below.

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1	SECTION 2. Ordinance No. 2544, Section 23 is hereby amended to read as				
2	follows:				
3	SECTION 23: Building and Land Development - From the Current				
4	Expense Fund there is hereby appropriated to:				
5	Building <u>and La</u>	and Development \$((1,084,264)) 1,484,770			
6	PROVIDED THAT:				
7	1) No ex	penditure of funds shall be authorized until:			
8	(a)	The Council Administrator in cooperation with the Executive shall jointly draft an ordinance to effectuate the organizational changes as specified below.			
10 11 12	(b)	The Executive in cooperation with the Council Administrator shall prepare a specific staff plan and budget ordinance to accomplish the reorganization as described below and shall present this plan and ordinance to the Council for approval prior to December 15, 1975.			
13 14 15 16	(c)	Budget elements 3-10-01 (Zoning Administration), 3-10-02 (Subdivision Administration), and 3-10-03 (Development Codes) from the Division of Planning and Land Use Management's proposed budget and budget elements 3-06-01 (Supervisory and Administrative Support), 3-06-02 (Building Inspection), 3-06-03 (Fire Prevention), and 3-06-04 (Housing and Zoning, and other Code Enforcement) from the Division of Building proposed budget are combined in one division.			
17 18 19	(d)	((One-budgeted-position-for-a-Division-Director-or-Assistant Director-is-deleted-from-the-Building-or-Planning-and-Land Use-Management's-divisions-proposed-budgets-))			
20 21 22 23 24		Notwithstanding the restrictions on the expenditure and appropriation of funds as expressed in subsections 1)(a), 1)(b), and 1)(c) above, the funds hereby appropriated in Section 23 shall be authorized for expenditure after December 31, 1975, if the Executive and the Council Administrator shall have cooperated and prepared a specific staff plan, and reorganization ordinance as required above, and presented the plan and ordinance to the Council for approval.			
25 26 27		division shall submit quarterly reports to the Council which I include: An assessment of the backlog and current inventory of building			
28 29	(b)	permit applications, A documentation of processing time on building permit applications,			
303132	(c)	A status report on 1) the priority system for simple permit applications, and 2) the tracking system for permit applications.			
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The Council intends that:

- 1. The Council Administrator with assistance from the Executive is directed to prepare and present an ordinance consolidating the Land Use Management hearing process. This shall be presented to the Council for approval by March 1, 1976.
- 2. The Executive Code Enforcement Task Force is requested to present to the Council its recommendations concerning the consolidation of development and code enforcement functions by March 1, 1976.
- 3. The County Executive and Council Administrator are requested to consider the further consolidation of permit functions including, but not limited to:
 - (a) Establishing a central office for issuing permits which would be staffed by the Departments of Health, Public Works and Planning and Community Development.
 - (b) Transferring the permit issuing responsibilities currently held by the Departments of Health and Public Works to the Division which will be responsible for issuing Building, Zoning and Subdivision permits.

SECTION 3. Ordinance No. 2544, Section 24 is hereby amended to read as follows:

SECTION 24: Planning ((&-Land-Use-Management)) - From the Current Expense Fund there is hereby appropriated to:

Planning ((and-Land-Use-Management))

\$((968,253)) 586,946

- 1) No expenditure of funds shall be authorized until:
 - (a) The Council Administrator in cooperation with the Executive shall jointly draft an ordinance to effectuate the organizational changes as specified below.
 - (b) The Executive in cooperation with the Council Administrator shall prepare a specific staff plan and budget ordinance to accomplish the reorganization as described below and shall present this plan and ordinance to the Council for approval prior to December 15, 1975.
 - (c) Budget elements 3-10-01 (Zoning Administration), 3-10-02 (Subdivision Administration), and 3-10-03 (Development Codes) from the Division of Planning and Land Use Management's proposed budget and budget elements 3-06-01 (Supervisory and Administrative Support), 3-06-02 (Building Inspection), 3-06-03 (Fire Prevention), and 3-06-04 (Housing and Zoning and other Code Enforcement) from the Division of Building proposed budget are combined in one division.
 - (d) Budget elements 3-09-04 (Environmental Evaluation), 3-09-01 (Community Plans), 3-09-02 (Reserve Planning), 3-09-03 (Community Offices), and 3-09-04 (Transportation Planning) from the Division of Planning and Land Use Management proposed budget are located within a second Division.

2 3		(e)	Grant programs including the Housing and Community Development Block grant, EPA 208 Water Quality Planning, HUD 701 Planning and Transportation Planning grants are located within the Division containing Environmental Evaluation, Community Plans and Offices, Reserve Planning and Transportation Planning.
5		(f)	((Onebudgeted-position-for-a-Division-Director-or-Assistant Director-is-deleted-from-the-Building-or-Planning-and-Land Use-Management's-divisions-proposed-budget.))
6 7 8			Notwithstanding restrictions on the expenditure and appropriation of funds as expressed in subsections 1)(a) through 1)(e) above, the funds hereby appropriated in Section 24 shall be appropriated and authorized for expenditure after December 31, 1975, if the Executive and the Council Administrator shall have cooperated and prepared a specific staff plan and reorganization ordinance as required above, and
10 11			presented the plan and ordinance to the Council for approval; but this subsection (f) shall not void or waive the further conditions set forth below in subsections (g) through (k).
12 13	_	(g)	The proposed study to develop policy and programs on agricultural land retention is completed and recommendations presented to the Council prior to December 31, 1976.
14 15		(h)	The proposed study to develop policy and criteria relating to the extraction and processing of resources shall be completed and recommendations presented to the Council prior to September 1, 1976.
16 17 18		(i)	Prior to the expenditure of any funds for staff support to the to the PDC Parks and Recreation Committee, a specific work program is presented to and approved by the Council Planning
19 20		(j)	and Community Development Committee. The Small Towns Assistance Program be implemented effective January, 1976.
21 22		(k)	A program be established to coordinate the various county, state and federal planning studies currently being conducted in the Snoqualmie River Basin.
23	The Cound	cil in	tends that:
24 25	1. The Council Administrator with assistance from the Executive is directed to prepare and present an ordinance consolidating the Land Use Management hearing process. This shall be presented to the Council for		
26			t hearing process. This shall be presented to the Council for by March 1, 1976.
27	2. The	Fyecu	tive Code Enforcement Task Force is requested to present to the
28	Cour	ncil i	ts recommendations concerning the consolidation of development enforcement functions by March 1, 1976.
29 30			y Executive and Council Administrator are requested to consider er consolidation of permit functions including, but not limited
31 32	(a)	by t	blishing a central office issuing permits which would be staffed he Departments of Health, Public Works, and Planning and unity Development.

2	(b) Transferring the permit issuing responsibilities currently held by the Departments of Health and Public Works to the Division which will be responsible for issuing Building, Zoning, and Subdivision permits.					
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4	SECTION 4. The County Council finds a fact and declares that an emergency					
5	exists and that this ordinance is necessary for the immediate preservation of					
6	public peace, health or safety or for the support of county government and its					
7	existing public institutions.					
8	The Council further finds as a fact and declares that the appropriations					
9	made in this ordinance are emergency appropriations being made from funds					
10	that were previously estimated by the Executive to be available, and which					
11	have not yet been effectively appropriated to a county agency.					
12	INTRODUCED AND READ for the first time this 5/4 day of					
13	January , 1976.					
14	PASSED this 57 day of January, 1976					
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16	KING COUNTY COUNCIL KING COUNTY, WASHINGTON					
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18	Hill Ven					
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20	ATTEST:					
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22	Clerk of the Council COUNTY EXECUTIVE'S SIGNATURE.					
23	APPROVED this day Donted January 15, 19 76.					
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26	King County Executive					
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